



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health and Family Welfare

राष्ट्रीय जन स्वास्थ्य प्रशिक्षण एवं अनुसंधान संस्थान

## National Institute of Public Health Training & Research

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### PROACTIVE DISCLOSURE UNDER SECTION 4 (1) (b) OF RTI ACT, 2005

## 2. BUDGET AND PROGRAMME

### 2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.

#### [Section 4(1) (b) (xi)]

- i. Total budget for the public authority
- ii. Budget for each agency and plan & programmes
- iii. Proposed expenditures
- iv. Revised budget for each agency, if any
- v. Report on disbursement made and place where the related reports are available

**Budget for FY 2024-25:**

BE 2024-25		RE 2024-25	
Revenue	Capital	Revenue	Capital
12.35 Cr	7.65 Cr	9.32 Cr	3.30 Cr

**Budget for FY 2025-26:**

BE 2025-26		RE 2025-26	
Revenue	Capital	Revenue	Capital
15.00 Cr	5.00 Cr	-	-

**Allocation of Budget under head Domestic Travel Expenses (DTE) for FY 2024-25:**

BE 2024-25	RE 2024-25
20 Lakhs	11 Lakhs

**Allocation of Budget under head Domestic Travel Expenses (DTE) for FY 2025-26:**

BE 2025-26	RE 2025-26
25 Lakhs	-